TOTAL YEAB	55,912	(17,914)	37,998
-		(10,186)	.,
4 I	145,521		135,335
DEC	995'55	(3,890)	51,676
NON	49,477	(3,463)	46,014
OCT	40,478	(2,833)	37,645
3RD QTR	73,657	(5,156)	68,501
SEPT	28,998	(2,030)	26,968
AUG	43,225	(3,026)	40,199
XTO	1,434	(100)	1,334
2ND QTB	36,734	(2,571)	34,163
JUNE	28,762	(2,013)	26,749
MAY	7,972	(558)	7,414
APRIL			•
TST BILL	•		•
MAR		,	
89			•
JAN			·
. •	Gross Revenues	Returns, Cash disc., rebates, co-op	Net Revenues

	2002 LIST	\$ YTD	\$810,619	\$12,297	\$55,048	\$3,496	\$4,264	80	885,724	\$ 74.29
2002	UNITS	YTD	10,753	109	786	152	122	0	11,922	
		September 2002	\$ 296,509	\$ 4,248	\$ 25,846	\$ 1,803	\$ 1,844	۶ .	330,250	\$ 73.66
		Septem	3,946	38	369	78	53	0	4,483	
		August 2002	\$ 197,862	\$ 456	\$ 7,001	\$ 138	\$ 280	. \$	205,737	8 75.89
		Augu	2,593	4	100	9	8	0	2,711	
		2002	\$ 22,478	\$ 821	\$ 3,566	\$ 215	\$ 35		27,115	\$ 73.60
į		July 2002	300		51	6		0	368	
		2002	\$ 85,636	\$ 2,346	\$ 3,944	\$ 339	\$ 796		93,061	\$ 74.27
		June 2002	1,138	21	99	15	23	0	1,253	
	•	002	\$ 51,123	\$ 1,233	\$ 7,841	\$ 276	\$ 245		60,718	69.82
		May 2002	682	11	r12	12	7	0	824	
		2002	911,319	1,121	3 2,590	184	315	•	15,529	72.25
		April 2	151	9	37	80	6	0	215	
ŀ		2002	\$ 30,196	\$ 436	1,440	\$ 187	\$ 258		32,517	\$ 73.44
		March 2002	403	1	17	80	7	0	443	
Ì		February 2002	\$ 25.786	224	350	46	35		26,441	
		February	344	2	2	2	-	0	354	
	•	2002	9	_	2.470	308	456		94,356	74.24
2002	*	January 2002	1 197	Г	35 \$	13 \$	13 \$	0	1,271	~
3rd Party Gross Sales YTD Sept. 2002		Part Number	-	Programming Kits	10-User Key Packs	Jump Start Kevs	Programming Kevs	40-052 Construction Keys	TOTAL	Avg Price per unit
3rd Party Gn		Part	R260F ID		40-083	Т		40-052 C	=	

	October 2003 November 2003 December 2003 2003 UNITS YTD 2003 \$ YTD		٦	090 63 07	2	can	W. Carlotte	135 \$1,200		1929 310 310 50,959		08 0 08	10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2244014485191602094441744944235119240442014444515419442012140124	\$65	
	Arrenet 2003 Sentember 2003		S		95		01/01/18 PZ	0000			2	03 0	400	\$\$409 marting 108 mags 11670 years		25
	1-dy 2001 Arrensel 200		5		1 5127 0 1		54 54.358		- 25	A 100 100 100 100 100 100 100 100 100 10	7 60174 717	0 00	, m	SAME TO THE PARTY AS AS TO SELECT TO WAY	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM	524
	2001	C007 MIDE	000 000 000		6327 0 50		\$10.144 36 SUS4		2 246		108	104		を まらの はっとう こうしゅうしょう こうしょうしょう	A COMPANY OF THE PARK OF THE P	675
	_	April 2003 May 2003	.000	5 \$161,694 2,921 3,224,0.18	2 2 2 2 2 2 2	070'16 (1	013 711 717	100 to 10		2010	7 777	-		The state of the s	4 Per 1 69 84 Day 45 44 / 0 2 Ce 5 44	104
		Merch 2003 1 ABI	1	3 1.895 1.895		202		31 5179		2 5.49	71	27 3.30.5		0.00	100mm	
		Dahman 1001		250 33 070	1111	215.		750 59 52.254		141		34.		50 0	44 02 4 CANADA SAN 144	The state of the s
IRD PARTY CUSTOMERS	-		Jamary 2003	021 000	330 359	V.i.v.	III MICH	15 25 X	1 at h.	Kone 0		9 5		n Keys	ALEXANDER A PROPERTY OF THE PARTY OF THE PAR	The second secon
UNITS SOLD/ SHIPPED TO 3RD P/			Part Number	ť	132(4)); Cadholls	١	A MARS TANGERMINING NAMES	40 000 Daviby		An near Linear Know	300	Art. Desperament	40.000	40H052 Construction	12 (A) (A) (A) (A)	しまだっている。

IR-SSA E-Bolt Unit and Dollars Shipped 2004 YTD Mar UNITS SOLD/ SHIPPED TO 3RD PARTY CUSTOMERS

4 7 000	2004 \$ Y I D		\$267,038	8269	\$10,430	\$413	\$241	80	S. P. \$27,8;891	09\$
Charles Charles and Pools	2004 UNITS YTD 2004 \$ YTD		4,459	13	0.41	17	8	0	1/01/	
	March 2004	\$,\$	\$84,427	\$0	\$652	\$195	0\$,	0\$	F F885274	\$51
;	Mar	Units	1,645	0	11	10	0	0	1,666	
	February 2004	\$,\$	\$59,681	692\$	\$400	\$118	\$120	\$0	EET: \$61,088	\$64
	Febru	Units	925	. 13	9	9	4	0	HF5644	
	January 2004	\$'s	\$122,931	\$0	\$9.378	899	\$121	\$0	34 20 10 21 10 10 10 10 10 10 10 10 10 10 10 10 10	\$65
	Janu	Units	1.889	0	153	5	4	0	A 2:051	
			Deadholts	Programming Kits	10-User Key Packs	Iumn Start Kevs	Programming Kevs	Construction Keys	Trestantial and	Avg Price per unit
		Part Number	RZ60F	40-082	40-083	40-084	40-085	40-052	BOATSON WITH THE STATE OF	